

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
EASTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 390	R 98	R 787	R 98	R 805	R 97	R 895	R 97	R 772
PHC Utilisation rate	2.8	2.8	2.6	2.8	2.6	2.8	2.5	2.8	2.7
PHC Utilisation rate under 5 years	4.6 visits	4.6 visits	4.6 visits	4.6 visits	4.1 visits	4.6 visits	4.1 visits	4.6 visits	4.7 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	90.0%	90.0%	84.5%	90.0%	84.3%	90.0%	79.4%	90.0%	75.4%
Complaint Resolution within 25 working days rate	72.0%	72.0%	52.2%	72.0%	66.1%	72.0%	65.3%	72.0%	70.4%
District Hospitals									
Delivery by Caesarean section rate	18.0%	18.0%	19.2%	18.0%	18.8%	18.0%	20.3%	18.0%	18.4%
Inpatient separations - Total	304 586	76 146	59 704	76 146	62 163	76 147	63 226	76 147	66 015
Patient Day Equivalents - Total	2 026 476	506 619	440 687	506 619	452 760	506 629	457 000	506 619	468 373
OPD Headcount - Total	1 215 843	303 960	277 785	303 961	290 578	303 961	294 154	303 961	314 064
Average Length of Stay	4.9 days	4.9 days	5.4 days	4.9 days	5.4 days	4.9 days	5.3 days	4.9 days	5.1 days
Inpatient bed utilisation Rate	66.0%	66.0%	57.8%	66.0%	59.5%	66.0%	59.5%	66.0%	60.2%
Expenditure per patient day equivalent (PDE)	R 1 320	R 1 320	R 1 802	R 1 320	R 1 839	R 1 320	R 1 189	R 1 320	R 1 816
Complaint Resolution within 25 working days rate	87.0%	87.0%	67.5%	87.0%	83.7%	87.0%	89.9%	87.0%	92.7%
Mortality and Morbidity review rate	85.0%	85.0%	72.7%	85.0%	78.0%	85.0%	96.4%	85.0%	95.7%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	315 000	258 750	251 584	277 500	265 241	296 250	259 119	315 000	264 699
Male condom distribution rate	16.0	16.0	15.2	16.0	16.3	17.7	16.0	16.0	16.2
TB (new pulmonary) default rate	7.0%	7.0%	8.6%	7.0%	8.0%	7.0%	8.4%	7.0%	8.6%
TB AFB sputum result turn around time under 48 hours rate	70.0%	70.0%	61.9%	70.0%	60.0%	70.0%	58.8%	70.0%	56.1%
TB new client treatment success rate	80.0%	80.0%	73.4%	80.0%	75.9%	80.0%	78.5%	80.0%	78.5%
Percentage of HIV-TB co-infected patients placed on ART	80.0%	80.0%	82.7%	80.0%	86.4%	80.0%	83.7%	80.0%	91.7%
HIV Testing Coverage	90.0%	90.0%	20.1%	90.0%	25.8%	90.0%	26.0%	90.0%	30.3%
Maternal, child and women health									
Immunization coverage under 1 year	88.0%	88.0%	80.8%	88.0%	79.3%	88.0%	78.5%	88.0%	86.0%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	52.8%	50.0%	43.8%	50.0%	47.2%	50.0%	50.4%
Measles 1st dose under 1 year coverage	93.0%	93.0%	88.6%	93.0%	89.3%	93.0%	86.5%	93.0%	96.6%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	88.0%	88.0%	84.6%	88.0%	87.0%	88.0%	87.0%	88.0%	92.5%
Rota Virus (RV) 2nd Dose Coverage	88.0%	88.0%	81.9%	88.0%	88.0%	88.0%	87.0%	88.0%	88.7%
Cervical cancer screening coverage	40.0%	40.0%	40.8%	40.0%	51.2%	40.0%	45.4%	40.0%	52.8%
Antenatal 1st visits before 20 weeks rate	39.0%	39.0%	42.1%	36.0%	43.8%	39.0%	45.5%	39.0%	41.7%
Children under 5 years diarrhoea with dehydration incidence	0.1	0.1	17.6	0.1	12.3	0.1	36.9	0.1	39.3
Children under 5 years pneumonia incidence	0.1	0.1	57.6	0.1	45.2	0.1	36.9	0.1	39.3
Infant 1st PCR test positive within 2 months rate	3.0%	3.0%	2.5%	3.0%	2.1%	3.0%	1.8%	3.0%	1.9%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	0.28	0.28	0.43	0.28	0.43	0.28	0.33	0.28	0.36
EMS P1 urban response under 15 minutes rate	65.0%	65.0%	41.0%	65.0%	35.3%	65.0%	46.0%	65.0%	42.0%
EMS P1 rural response under 40 minutes rate	65.0%	65.0%	46.3%	65.0%	63.4%	65.0%	61.7%	65.0%	51.6%
EMS P1 calls response under 60 minutes rate	55.0%	55.0%	59.0%	55.0%	67.5%	55.0%	62.4%	55.0%	59.5%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	32.0%	32.0%	32.7%	32.0%	38.1%	32.0%	38.9%	32.0%	34.0%
Inpatient separations - Total	31 122	7 780	5 822	7 780	6 961	7 781	6 537	7 781	8 045
Patient Day Equivalents - Total	212 462	53 115	51 112	53 115	51 714	53 116	48 406	53 116	51 059
OPD Headcount - Total	170 850	42 712	42 377	42 712	43 870	42 713	44 539	42 713	43 814
Average Length of Stay	4.8 days	4.8 days	6.2 days	4.8 days	5.2 days	4.8 days	5.0 days	4.8 days	4.4 days
Inpatient bed utilisation Rate - Total	70.0%	70.0%	0%	70.0%	67.2%	70.0%	61.0%	70.0%	67.5%
Expenditure per patient day equivalent (PDE)	R 1 847	R 1 847	R 0	R 1 847	R 15 619	R 1 847	R 3 274	R 1 847	R 5 409
Complaint Resolution within 25 working days rate	80.0%	80.0%	0%	80.0%	89.6%	80.0%	75.4%	80.0%	76.5%
Mortality and Morbidity review rate	100.0%	100.0%	0%	100.0%	0%	100.0%	0%	100.0%	0%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	-	-	-	-	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Delivery by Caesarean section rate	50.0%	50.0%	0%	50.0%	45.3%	50.0%	48.2%	50.0%	25.5%
Inpatient separations - Total	207 959	51 989	-	51 989	41 613	51 989	39 013	51 992	40 709
Patient Day Equivalents - Total	1 514 661	378 665	-	378 665	389 892	378 665	369 128	378 666	358 112
OPD Headcount - Total	1 241 083	310 270	-	310 270	333 191	310 271	323 747	310 271	327 609
Average Length of Stay	5.0 days	5.0 days	-	5.0 days	6.3 days	5.0 days	6.3 days	5.0 days	5.8 days
Inpatient bed utilisation Rate - Total	76.0%	76.0%	0%	76.0%	77.5%	76.0%	72.1%	76.0%	71.5%
Expenditure per patient day equivalent (PDE)	R 1 960	R 1 960	R 0	R 1 960	R 556	R 1 960	R 2 613	R 1 960	R 4 536
Complaint Resolution within 25 working days rate	80.0%	80.0%	0%	80.0%	67.7%	80.0%	82.5%	80.0%	88.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	0%	100.0%	0%	100.0%	0%	100.0%	0%

1. Information submitted by: Dr TD Mbengashe Head Official: Health Eastern Cape Tel No (040) 608 1111
 * This province does not have National Central Hospitals

Ms. M.T.N. Mbina-Mhembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter

FREE STATE

Sector: Health

Programme / Subprogramme / Performance Measures

**Target for
2013/14 as per
Annual
Performance
Plan (APPP)**

**1st Quarter
Planned output
as per APP**

**1st Quarter
Actual output -
validated**

**2nd Quarter
Planned output
as per APP**

**2nd Quarter
Actual output -
validated**

**3rd Quarter
Planned output
as per APP**

**3rd Quarter
Actual output -
validated**

**4th Quarter
Planned output
as per APP**

**4th Quarter
Preliminary
output**

QUARTERLY OUTPUTS

Programme 2: District Health Services

Provincial PHC Expenditure per uninsured person
PHC Utilisation rate
PHC rate under 5 years
PHC supervisor visits rate (fixed clinic/CHC/CDC)
Complaint Resolution within 25 working days rate

District Hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

HIV and AIDS, TB and STI control

Total clients remaining on ART (TROA) at end of the month
Male condom distribution rate
TB (new pulmonary) default rate
TB AFB sputum result turn around time under 48 hours rate
TB new client treatment success rate
Percentage of HIV-TB co-infected patients placed on ART
HIV Testing Coverage

Maternal, child and women health

Immunization coverage under 1 year
Vitamin A coverage 12 - 59 months
Measles 1st dose under 1 year coverage
Pneumococcal Vaccine (PCV) 3rd Dose Coverage
Rota Virus (RV) 2nd Dose Coverage
Cervical cancer screening coverage
Antenatal 1st visits before 20 weeks rate
Children under 5 years diarrhoea with dehydration incidence
Children under 5 years pneumonia incidence
Infant 1st PCR test positive within 2 months rate

Programme 3: Emergency Medical Services

EMS operational ambulance coverage
EMS P1 urban response under 15 minutes rate
EMS P1 rural response under 40 minutes rate
EMS P1 calls response under 60 minutes rate

Programme 4: Provincial Hospital Services

General (regional) hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

Programme 5: Central Hospital Services

National Central hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

Tertiary Hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate in percentage

Mr. G Mahlatla Head Official: Provincial Treasury Free State

1. Information submitted by: Dr. D. Motsu Head Official: Health Free State Tel No. (051) 408 1107

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
GAUTENG
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 425	R 425	R 420	R 425	R 340	R 425	R 344	R 425	R 307
PHC Utilisation rate	2.5	2.5	2.2	2.5	2.2	2.5	1.9	2.5	2.0
PHC Utilisation rate under 5 years	5.0 visits	5.0 visits	4.5 visits	5.0 visits	4.3 visits	5.0 visits	3.7 visits	5.0 visits	3.9 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	88.6%	100.0%	86.4%	100.0%	80.4%	100.0%	83.6%
Complaint Resolution within 25 working days rate	100.0%	100.0%	77.5%	100.0%	81.4%	100.0%	92.1%	100.0%	87.1%
District Hospitals									
Delivery by Caesarean section rate	16.0%	16.0%	20.7%	16.0%	22.5%	16.0%	23.0%	16.0%	22.1%
Inpatient separations - Total	200 000	50 000	34 638	100 000	29 884	150 000	28 435	200 000	29 097
Patient Day Equivalents - Total	825 200	206 250	193 254	412 500	188 216	618 750	176 497	825 200	180 152
OPD Headcount - Total	870 950	217 737	100 010	435 475	103 443	653 213	91 912	870 950	113 502
Average Length of Stay	3.2 days	3.2 days	4.2 days	3.2 days	4.7 days	3.2 days	4.6 days	3.2 days	4.4 days
Inpatient bed utilisation Rate	75.0%	75.0%	69.5%	75.0%	72.8%	75.0%	68.0%	75.0%	68.2%
Expenditure per patient day equivalent (PDE)	R 1 550	R 1 550	R 2 511	R 1 550	R 2 660	R 1 550	R 2 312	R 1 550	R 1 887
Complaint Resolution within 25 working days rate	100.0%	100.0%	78.0%	100.0%	82.4%	100.0%	89.4%	100.0%	86.4%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	944 000	793 250	551 297	843 500	579 079	893 750	602 330	944 000	591 848
Male condom distribution rate	13.0	13.0	10.7	13.0	10.7	13.0	21.2	13.0	16.9
TB (new pulmonary) default rate	5.0%	5.0%	4.9%	5.0%	5.6%	5.0%	5.7%	5.0%	5.7%
TB AFB sputum result turn around time under 48 hours rate	90.0%	90.0%	60.2%	90.0%	67.0%	90.0%	72.8%	90.0%	72.8%
TB new client treatment success rate	84.0%	84.0%	84.3%	84.0%	84.3%	84.0%	84.7%	84.0%	84.7%
Percentage of HIV-TB co-infected patients placed on ART	60.0%	60.0%	52.4%	60.0%	60.7%	60.0%	58.0%	60.0%	58.0%
HIV Testing Coverage	95.0%	95.0%	11.5%	95.0%	14.9%	95.0%	15.2%	95.0%	16.3%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	116.3%	90.0%	115.5%	90.0%	107.3%	90.0%	113.4%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	48.7%	55.0%	50.4%	55.0%	50.7%	55.0%	54.5%
Messies 1st dose under 1 year coverage	90.0%	90.0%	112.4%	90.0%	111.6%	90.0%	105.0%	90.0%	109.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	106.2%	90.0%	110.0%	90.0%	104.6%	90.0%	108.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	110.0%	90.0%	117.7%	90.0%	106.1%	90.0%	104.7%
Cervical cancer screening coverage	65.0%	65.0%	51.7%	65.0%	51.0%	65.0%	46.2%	65.0%	54.1%
Antenatal 1st visits before 20 weeks rate	40.0%	40.0%	43.5%	40.0%	45.1%	40.0%	44.4%	40.0%	43.8%
Children under 5 years diarrhoea with dehydration incidence	12.0	12.0	10.5	12.0	7.7	12.0	6.9	12.0	5.0
Children under 5 years pneumonia incidence	50.0	50.0	46.8	50.0	41.1	50.0	30.4	50.0	29.5
Infant 1st PCR test positive within 2 months rate	5.0%	5.0%	3.0%	5.0%	2.1%	5.0%	1.7%	5.0%	2.2%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	0.06	0.06	0.23	0.06	0.24	0.06	0.66	0.06	0.44
EMS P1 urban response under 15 minutes rate	70.0%	70.0%	47.4%	70.0%	67.1%	70.0%	76.7%	70.0%	78.0%
EMS P1 rural response under 40 minutes rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	22.1%
EMS P1 calls response under 60 minutes rate	85.0%	85.0%	95.9%	85.0%	97.2%	85.0%	98.4%	85.0%	96.8%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	26.0%	26.0%	37.2%	26.0%	32.9%	26.0%	33.7%	26.0%	33.2%
Inpatient separations - Total	321 605	80 401	62 709	160 802	67 728	241 204	67 965	321 605	68 594
Patient Day Equivalents - Total	1 672 069	418 018	389 555	836 034	451 024	1 254 051	438 894	1 672 069	427 419
OPD Headcount - Total	1 303 984	325 996	141 548	651 992	257 136	977 988	245 450	1 303 984	244 701
Average Length of Stay	4.7 days	4.7 days	5.1 days	4.7 days	5.0 days	4.7 days	4.9 days	4.7 days	4.7 days
Inpatient bed utilisation Rate - Total	78.0%	78.0%	84.6%	78.0%	84.6%	78.0%	83.2%	78.0%	81.8%
Expenditure per patient day equivalent (PDE)	R 1 857	R 1 857	R 2 315	R 1 857	R 2 038	R 1 875	R 2 199	R 1 875	R 2 208
Complaint Resolution within 25 working days rate	95.0%	95.0%	89.0%	95.0%	89.7%	95.0%	80.0%	95.0%	97.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	46.0%	46.0%	42.6%	46.0%	39.5%	46.0%	40.9%	46.0%	41.3%
Inpatient separations - Total	276 088	69 022	57 582	138 044	60 246	207 066	59 453	276 088	54 590
Patient Day Equivalents - Total	2 810 692	702 673	484 257	1 405 346	663 591	2 108 019	622 864	2 810 692	608 130
OPD Headcount - Total	2 726 388	681 597	225 833	1 363 194	599 065	2 044 479	542 070	2 726 388	542 351
Average Length of Stay	5.8 days	5.8 days	6.9 days	5.8 days	5.8 days	5.8 days	7.2 days	5.8 days	7.6 days
Inpatient bed utilisation Rate - Total	80.5%	80.5%	72.7%	80.5%	82.2%	80.5%	80.7%	80.5%	76.6%
Expenditure per patient day equivalent (PDE)	R 2 658	R 2 658	R 3 574	R 2 658	R 3 795	R 2 658	R 1 709	R 2 658	R 2 621
Complaint Resolution within 25 working days rate	96.5%	96.5%	84.1%	96.5%	89.7%	96.5%	79.2%	96.5%	75.9%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Delivery by Caesarean section rate	27.0%	27.0%	32.1%	27.0%	33.6%	27.0%	32.2%	27.0%	33.3%
Inpatient separations - Total	152 934	38 234	28 137	76 467	28 775	114 700	28 161	152 934	26 957
Patient Day Equivalents - Total	1 004 898	251 225	175 848	502 449	227 527	753 873	233 332	1 004 898	227 573
OPD Headcount - Total	1 188 155	297 039	10 011	594 078	146 428	89 115	179 138	1 188 155	174 265
Average Length of Stay	5.5 days	5.5 days	5.8 days	5.5 days	5.5 days	5.5 days	5.8 days	5.5 days	5.9 days
Inpatient bed utilisation Rate - Total	78.0%	78.0%	81.6%	78.0%	83.9%	78.0%	81.4%	78.0%	79.9%
Expenditure per patient day equivalent (PDE)	R 1 818	R 1 818	R 5 503	R 1 818	R 2 529	R 1 818	R 2 228	R 1 818	R 2 495
Complaint Resolution within 25 working days rate	95.0%	95.0%	87.2%	95.0%	89.8%	95.0%	40.6%	95.0%	77.5%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	33.3%	100.0%	33.3%

1. Information submitted by: Dr HD Gosnell Head Official: Health Gauteng Tel No (011) 355 3857

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
KWAZULU-NATAL
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 516	R 516	R 466	R 516	R 407	R 516	R 414	R 516	R 417
PHC Utilisation rate	3.0	2.9	3.0	2.9	3.0	2.9	2.9	3.0	2.9
PHC utilisation rate under 5 years	5.0 visits	4.8 visits	5.3 visits	4.8 visits	4.6 visits	4.8 visits	4.3 visits	5.0 visits	4.7 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	68.0%	64.0%	70.1%	68.0%	67.1%	72.0%	66.3%	68.0%	67.7%
Complaint Resolution within 25 working days rate	75.0%		60.6%	73.5%	62.6%	75.0%	62.4%	75.0%	70.3%
District Hospitals									
Delivery by Caesarean section rate	25.5%	26.0%	27.7%	26.0%		25.5%	28.4%	25.5%	27.5%
Inpatient separations - Total	374 671	93 667	83 962	187 335	88 472	281 002	81 875	374 671	80 823
Patient Day Equivalents - Total	3 080 078	770 019	731 450	1 540 039	747 583	2 310 057	690 262	3 080 078	668 752
OPD Headcount - Total	2 738 534	636 095	634 533	1 369 396	640 633	2 063 899	548 300	2 738 534	478 661
Average Length of Stay	5.4 days	5.6 days	5.9 days	5.4 days	5.9 days	5.2 days	5.9 days	5.4 days	6.1 days
Inpatient bed utilisation Rate	66.0%	63.5%	62.5%	64.1%	64.5%	66.1%	63.3%	66.0%	63.5%
Expenditure per patient day equivalent (PDE)	R 1 714	R 1 714	R 1 849	R 1 714	R 1 775	R 1 714	R 2 098	R 1 714	R 1 993
Complaint Resolution within 25 working days rate	75.0%	75.0%	65.5%	75.0%	69.2%	75.0%	66.3%	75.0%	63.5%
Mortality and Morbidity review rate	100.0%	100.0%	92.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	846 919	711 919	754 894	756 919	790 847	801 919	823 258	846 919	834 087
Male condom distribution rate	20.0		31.2	20.0		35.4	37.6	20.0	30.9
TB (new pulmonary) default rate	5.0%	6.1%	4.9%	5.8%		5.5%	5.0%	5.0%	5.2%
TB AFB sputum result turn around time under 48 hours rate	65.0%	65.0%	74.0%	65.0%	78.5%	65.0%	80.7%	65.0%	80.7%
TB new client treatment success rate	80.0%	73.0%	81.5%	75.0%	85.0%	78.0%	82.9%	80.0%	83.4%
Percentage of HIV-TB co-infected patients placed on ART	70.0%	55.0%	46.1%	60.0%	61.7%	65.0%	54.8%	70.0%	54.8%
HIV Testing Coverage	95.0%	95.0%	27.4%	95.0%	34.3%	95.0%	31.4%	95.0%	34.0%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	94.4%	90.0%	97.7%	90.0%	94.5%	90.0%	101.8%
Vitamin A coverage 12 - 59 months	45.0%	43.2%	49.4%	43.7%	40.5%	44.3%	40.4%	45.0%	49.3%
Messies 1st dose under 1 year coverage	90.0%	90.0%	91.4%	90.0%	95.2%	90.0%	91.6%	90.0%	99.7%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	96.3%	90.0%	96.3%	90.0%	93.1%	90.0%	100.3%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.6%	90.0%	108.3%	90.0%	100.9%	90.0%	97.1%
Cervical cancer screening coverage	75.0%	75.0%	70.9%	75.0%	91.7%	75.0%	75.6%	75.0%	96.3%
Antenatal 1st visits before 20 weeks rate	56.0%	48.0%	51.7%	51.5%	57.0%	53.5%	57.4%	56.0%	56.1%
Children under 5 years diarrhoea with dehydration incidence	113.0	113.0	113.0	113.0	112.0	113.0	89.7	113.0	95.7
Children under 5 years pneumonia incidence	110.0	110.0	98.9	103.8	110.0	110.0	88.7	110.0	95.7
Infant 1st PCR test positive within 2 months rate	<1.4	<1.4	1.9%	<1.4	1.7%	<1.4	1.4%	<1.4	1.5%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	0.28	0.28	0.18	0.28	0.19	0.28	0.21	0.28	0.20
EMS P1 urban response under 15 minutes rate	37.0%	25.0%	6.5%	32.0%	6.0%	37.0%	5.8%	37.0%	5.6%
EMS P1 rural response under 40 minutes rate	50.0%	40.0%	34.0%	45.0%	31.7%	50.0%	30.7%	50.0%	27.4%
EMS P1 calls response under 60 minutes rate	65.0%	46.0%	46.2%	53.0%	41.7%	59.0%	44.6%	65.0%	43.2%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	37.5%	38.5%	39.0%	38.0%	39.8%	38.0%	40.9%	37.5%	39.5%
Inpatient separations - Total	376 239	94 059	78 394	188 118	80 956	282 177	78 695	376 239	79 370
Patient Day Equivalents - Total	3 305 263	826 315	783 441	1 852 630	783 045	2 478 945	747 567	3 305 263	728 758
OPD Headcount - Total	3 231 987	807 996	818 161	1 615 992	789 945	2 423 988	729 530	3 231 987	666 066
Average Length of Stay	5.0 days	5.4 days	6.1 days	5.3 days	6.1 days	5.2 days	6.0 days	5.0 days	6.0 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	74.1%	75.0%	75.7%	75.0%	73.5%	75.0%	73.5%
Expenditure per patient day equivalent (PDE)	R 2 047	R 2 047	R 2 153	R 2 047	R 2 307	R 2 047	R 2 297	R 2 047	R 2 269
Complaint Resolution within 25 working days rate	75.0%	70.0%	50.4%	75.0%	79.6%	75.0%	70.9%	75.0%	79.8%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	74.0%	76.0%	78.3%	75.0%	76.1%	75.0%	79.5%	74.0%	86.1%
Inpatient separations - Total	27 014	6 753	6 227	13 556	6 556	20 259	6 576	27 014	5 928
Patient Day Equivalents - Total	282 383	70 595	71 189	141 190	70 998	211 785	75 202	282 383	66 994
OPD Headcount - Total	183 192	45 798	47 576	91 596	46 972	137 394	43 981	183 192	48 429
Average Length of Stay	8.4 days	8.7 days	8.8 days	8.6 days	8.4 days	8.5 days	9.2 days	8.4 days	8.5 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	71.8%	75.0%	71.8%	75.0%	77.9%	75.0%	65.4%
Expenditure per patient day equivalent (PDE)	R 6 337	R 6 337	R 10 005	R 6 337	R 10 697	R 6 337	R 10 548	R 6 337	R 11 544
Complaint Resolution within 25 working days rate	90.0%	90.0%	76.0%	90.0%	85.0%	90.0%	80.0%	90.0%	100.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Delivery by Caesarean section rate	69.0%	71.0%	74.9%	70.0%	68.8%	69.0%	69.3%	69.0%	66.2%
Inpatient separations - Total	32 603	8 150	7 145	16 300	8 402	24 450	8 147	32 603	7 716
Patient Day Equivalents - Total	407 625	101 906	110 535	203 812	114 058	305 718	100 801	407 625	98 540
OPD Headcount - Total	328 382	82 095	85 754	164 190	82 165	246 285	71 295	328 382	72 117
Average Length of Stay	10.0 days	10.3 days	11.0 days	10.2 days	9.9 days	10.1 days	9.0 days	10.0 days	9.2 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	86.7%	75.0%	91.4%	75.0%	80.6%	75.0%	79.0%
Expenditure per patient day equivalent (PDE)	R 3 064	R 3 064	R 5 217	R 3 064	R 4 218	R 3 064	R 5 286	R 3 064	R 6 058
Complaint Resolution within 25 working days rate	90.0%	90.0%	80.3%	90.0%	92.5%	90.0%	45.0%	90.0%	73.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Dr. Zungu Head Official: Health KwaZulu-Natal Tel No (033) 385 2799

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter

LIMPOPO

Sector: Health

Programme / Subprogramme / Performance Measures

**Target for
2013/14 as per
Annual
Performance
Plan (APPP)**

**1st Quarter
Planned output
as per APP**

**1st Quarter
Actual output -
validated**

**2nd Quarter
Planned output
as per APP**

**2nd Quarter
Actual output -
validated**

**3rd Quarter
Planned output
as per APP**

**3rd Quarter
Actual output -
validated**

**4th Quarter
Planned output
as per APP**

**4th Quarter
Preliminary
output**

QUARTERLY OUTPUTS

Programme 2: District Health Services

Provincial PHC Expenditure per uninsured person	R 545	R 545	R 714	R 545	R 664	R 545	R 707	R 545	R 670
PHC Utilisation rate	3.2	3.2	2.8	3.2	2.7	3.2	2.6	3.2	2.6
PHC Utilisation rate under 5 years	7.0 visits	7.0 visits	7.2 visits	7.0 visits	5.9 visits	7.0 visits	5.4 visits	7.0 visits	5.9 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	85.0%	85.0%	96.3%	85.0%	81.6%	85.0%	29.6%	85.0%	47.7%
Complaint Resolution within 25 working days rate	100.0%	100.0%	46.1%	100.0%	89.3%	100.0%	49.6%	100.0%	105.6%
District Hospitals									
Delivery by Caesarean section rate	15.0%	15.0%	18.9%	15.0%	19.5%	15.0%	19.4%	0%	19.8%
Inpatient separations - Total	270 435	67 000	54 539	67 000	64 733	67 000	58 806	676 635	58 581
Patient Day Equivalents - Total	1 723 137	430 000	395 782	430 000	427 086	430 000	407 479	430 797	413 360
OPD Headcount - Total	1 453 469	364 000	403 170	364 000	417 965	364	399 756	366 469	413 289
Average Length of Stay	4.0 days	4.0 days	4.5 days	4.0 days	4.2 days	4.0 days	4.4 days	4.0 days	4.4 days
Inpatient bed utilisation Rate	75.0%	75.0%	65.7%	75.0%	72.3%	75.0%	68.3%	75.0%	68.5%
Expenditure per patient day equivalent (PDE)	R 1 814	R 1 814	R 2 345	R 1 814	R 2 238	R 1 814	R 2 296	R 1 814	R 2 048
Complaint Resolution within 25 working days rate	100.0%	100.0%	68.7%	100.0%	99.5%	100.0%	85.3%	100.0%	94.7%
Mortality and Morbidity review rate	100.0%	100.0%	90.0%	100.0%	83.3%	100.0%	96.7%	100.0%	83.3%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	232 500	188 325	162 909	202 275	176 554	216 225	180 931	232 500	124 488
Male condom distribution rate	19.0	17.0	13.7	17.0	13.7	17.0	14.3	17.0	14.4
TB (new pulmonary) default rate	5.2%	5.2%	4.8%	5.2%	5.0%	5.2%	5.0%	5.2%	41.2%
TB AFB sputum result turn around time under 48 hours rate	30.0%	30.0%	23.6%	30.0%	21.3%	30.0%	25.5%	30.0%	31.5%
TB new client treatment success rate	68.0%	68.0%	72.9%	68.0%	64.7%	68.0%	73.3%	68.0%	39.0%
Percentage of HIV-TB co-infected patients placed on ART	85.0%	85.0%	58.8%	85.0%	59.3%	85.0%	62.1%	85.0%	62.1%
HIV Testing Coverage	95.0%	95.0%	7.1%	95.0%	9.5%	95.0%	11.2%	95.0%	7.4%
Maternal, child and women health									
Immunization coverage under 1 year	100.0%	100.0%	91.7%	100.0%	89.5%	100.0%	85.0%	100.0%	97.5%
Vitamin A coverage 12 - 59 months	60.0%	60.0%	30.8%	60.0%	34.1%	60.0%	37.2%	60.0%	43.0%
Measles 1st dose under 1 year coverage	100.0%	100.0%	106.5%	100.0%	100.3%	100.0%	93.9%	100.0%	112.2%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	100.0%	100.0%	106.5%	100.0%	114.1%	100.0%	105.4%	100.0%	110.0%
Rota Virus (RV) 2nd Dose Coverage	100.0%	100.0%	111.3%	100.0%	121.3%	100.0%	113.2%	100.0%	106.0%
Cervical cancer screening coverage	65.0%	65.0%	55.8%	65.0%	78.7%	65.0%	55.8%	65.0%	63.7%
Antenatal 1st visits before 20 weeks rate	50.0%	50.0%	32.6%	50.0%	40.4%	50.0%	46.0%	50.0%	44.2%
Children under 5 years diarrhoea with dehydration incidence	165.6	170.0	1.0	169.0	1.1	166.0	0.9	165.6	0.5
Children under 5 years pneumonia incidence	43.0	45.0	2.4	44.5	2.7	44.0	2.1	43.0	1.0
Infant 1st PCR test positive within 2 months rate	1.9%	1.9%	2.8%	1.9%	2.8%	1.9%	1.8%	1.9%	2.7%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	1.80	1.80	0.40	1.80	0.34	1.80	0.39	1.80	0.26
EMS P1 urban response under 15 minutes rate	60.0%	60.0%	67.4%	60.0%	61.5%	60.0%	53.8%	60.0%	51.6%
EMS P1 rural response under 40 minutes rate	60.0%	60.0%	56.9%	60.0%	60.4%	60.0%	58.3%	60.0%	56.6%
EMS P1 calls response under 60 minutes rate	70.0%	70.0%	77.0%	70.0%	81.8%	70.0%	59.2%	70.0%	57.1%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	24.0%	24.0%	22.0%	24.0%	24.8%	24.0%	23.4%	24.0%	23.3%
Inpatient separations - Total	65 694	16 423	12 807	16 423	17 860	16 423	18 062	16 426	17 868
Patient Day Equivalents - Total	569 337	141 334	117 727	141 334	133 057	141 334	133 086	141 335	146 734
OPD Headcount - Total	469 138	110 913	117 284	117 284	98 303	117 284	107 865	117 286	108 441
Average Length of Stay	4.9 days	4.9 days	5.9 days	4.9 days	5.3 days	4.9 days	5.1 days	4.9 days	0.3 days
Inpatient bed utilisation Rate - Total	60.0%	60.0%	52.4%	60.0%	67.7%	60.0%	64.9%	60.0%	3.4%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 875	R 2 400	R 2 572	R 2 400	R 2 466	R 2 400	R 6 226
Complaint Resolution within 25 working days rate	100.0%	100.0%	97.6%	100.0%	99.4%	100.0%	87.4%	100.0%	100.0%
Mortality and Morbidity review rate	100.0%	0%	80.0%	100.0%	60.0%	100.0%	80.0%	100.0%	60.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	-	-	-	-	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Delivery by Caesarean section rate	30.0%	30.0%	26.2%	30.0%	23.9%	30.0%	26.8%	30.0%	26.9%
Inpatient separations - Total	40 254	10 063	8 241	10 063	9 756	10 063	9 785	10 065	9 297
Patient Day Equivalents - Total	349 271	349 271	93 529	87 317	98 530	87 317	95 352	87 320	27 486
OPD Headcount - Total	280 821	280 821	74 150	70 205	75 651	70 205	75 033	70 206	76 814
Average Length of Stay	6.0 days	6.0 days	8.1 days	6.0 days	7.3 days	6.0 days	7.0 days	6.0 days	0.3 days
Inpatient bed utilisation Rate - Total	72.0%	72.0%	73.3%	72.0%	78.1%	72.0%	74.9%	72.0%	3.4%
Expenditure per patient day equivalent (PDE)	R 3 219	R 3 219	R 3 020	R 3 219	R 3 286	R 3 219	R 3 197	R 3 219	R 8 305
Complaint Resolution within 25 working days rate	100.0%	100.0%	39.0%	100.0%	86.8%	100.0%	86.1%	100.0%	100.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	50.0%	100.0%	50.0%	100.0%	76.9%	100.0%	53.8%

1. Information submitted by: Dr S Kabane Head Official: Health Limpopo Tel No (015) 294 6011 Mr. G. Pratt Head Official: Provincial Treasury Limpopo

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
MPUMALANGA
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 300	R 300	R 451	R 300	R 467	R 300	R 478	R 300	R 465
PHC Utilisation rate	2.7	2.6	2.5	2.7	2.6	2.7	2.4	2.7	2.4
PHC Utilisation rate under 5 years	5.3 visits	5.0 visits	5.4 visits	5.1 visits	5.0 visits	5.2 visits	4.6 visits	5.3 visits	4.8 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	26.9%	100.0%	25.9%	100.0%	25.8%	100.0%	39.2%
Complaint Resolution within 25 working days rate	75.0%	70.0%	67.8%	72.0%	47.8%	74.0%	43.7%	75.0%	34.2%
District Hospitals									
Delivery by Caesarean section rate	15.0%	16.7%	17.6%	16.5%	18.1%	16.0%	18.5%	15.0%	17.8%
Inpatient separations - Total	264 924	66 231	40 169	66 231	40 697	66 231	36 823	66 231	36 809
Patient Day Equivalents - Total	989 704	247 426	296 874	247 426	312 147	247 426	274 260	247 426	266 363
OPD Headcount - Total	197 533	197 533	317 267	197 533	320 426	197 533	276 353	197 533	295 646
Average Length of Stay	3.5 days	3.5 days	4.4 days	3.5 days	4.5 days	3.5 days	4.5 days	3.5 days	4.2 days
Inpatient bed utilisation Rate	75.0%	75.0%	68.3%	75.0%	75.9%	75.0%	70.2%	75.0%	68.1%
Expenditure per patient day equivalent (PDE)	R 1 400	R 1 400	R 1 848	R 1 400	R 1 841	R 1 400	R 2 084	R 1 400	R 1 981
Complaint Resolution within 25 working days rate	93.0%	70.0%	65.7%	80.0%	69.1%	90.0%	146.3%	93.0%	177.4%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	35 000	11 250	214 909	11 250	224 871	11 250	227 667	11 250	228 129
Male condom distribution rate	15.0	15.0	11.3	15.0	20.6	15.0	14.5	15.0	12.9
TB (new pulmonary) default rate	<6	<6	4.8%	<6	4.9%	<6	5.8%	<6	6.0%
TB AFB sputum result turn around time under 48 hours rate	95.0%	95.0%	64.9%	95.0%	83.4%	95.0%	83.4%	95.0%	76.4%
TB new client treatment success rate	100.0%	100.0%	80.3%	100.0%	78.3%	100.0%	78.4%	100.0%	79.4%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	60.0%	100.0%	68.9%	100.0%	55.2%	100.0%	53.5%
HIV Testing Coverage	Create baseline	Create baseline	13.2%	Create baseline	21.8%	Create baseline	19.8%	Create baseline	23.1%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	86.9%	90.0%	85.3%	90.0%	85.9%	9.0%	87.5%
Vitamin A coverage 12 - 59 months	48.0%	48.0%	10.5%	48.0%	43.2%	48.0%	40.2%	48.0%	45.3%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.1%	90.0%	91.5%	90.0%	92.3%	90.0%	96.1%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	94.2%	90.0%	90.0%	90.0%	94.1%	90.0%	97.3%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.2%	90.0%	105.8%	90.0%	100.2%	90.0%	90.4%
Cervical cancer screening coverage	65.0%	65.0%	57.0%	65.0%	72.9%	65.0%	62.0%	65.0%	65.0%
Antenatal 1st visits before 20 weeks rate	39.0%	39.0%	45.6%	39.0%	50.2%	39.0%	49.4%	39.0%	66.3%
Children under 5 years diarrhoea with dehydration incidence	-	-	8.0	-	18.2	-	17.4	-	17.7
Children under 5 years pneumonia incidence	-	-	23.0	-	24.7	-	17.4	-	17.7
Infant 1st PCR test positive within 2 months rate	<3	<3	3.0%	<3	2.1%	<3	1.9%	<3	2.3%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	0.03	0.03	0.26	0.03	0.26	0.03	0.26	0.03	0.26
EMS P1 urban response under 15 minutes rate	85.0%	85.0%	69.9%	85.0%	61.4%	85.0%	77.3%	85.0%	69.6%
EMS P1 rural response under 40 minutes rate	70.0%	70.0%	62.2%	70.0%	67.1%	70.0%	66.7%	70.0%	75.2%
EMS P1 calls response under 60 minutes rate	70.0%	70.0%	60.4%	70.0%	60.0%	70.0%	100.0%	70.0%	64.2%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	21.0%	21.0%	19.5%	21.0%	25.5%	21.0%	24.7%	21.0%	24.6%
Inpatient separations - Total	69 000	17 250	10 917	17 250	10 916	17 250	8 540	17 250	11 292
Patient Day Equivalents - Total	350 000	87 500	78 117	87 500	83 693	87 500	67 075	87 500	79 639
OPD Headcount - Total	173 000	43 250	50 034	43 250	58 377	43 250	50 553	43 250	56 384
Average Length of Stay	4.7 days	4.7 days	5.3 days	4.7 days	5.5 days	4.7 days	5.5 days	4.7 days	5.1 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	74.9%	75.0%	77.0%	75.0%	73.9%	75.0%	73.4%
Expenditure per patient day equivalent (PDE)	R 2 200	R 2 200	R 2 476	R 2 200	R 2 53	R 2 200	R 3 030	R 2 200	R 2 470
Complaint Resolution within 25 working days rate	75.0%	75.0%	57.6%	75.0%	47.8%	75.0%	73.6%	75.0%	20.3%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	-	-	-	-	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Delivery by Caesarean section rate	25.0%	25.0%	29.2%	25.0%	29.7%	25.0%	29.1%	25.0%	32.8%
Inpatient separations - Total	19 500	4 875	7 882	4 875	7 938	4 875	8 014	4 875	7 919
Patient Day Equivalents - Total	149 500	37 375	64 907	37 375	60 136	37 375	79 019	37 375	77 097
OPD Headcount - Total	83 000	20 750	33 203	20 750	73 862	20 750	65 467	20 750	68 825
Average Length of Stay	5.4 days	5.4 days	6.3 days	5.4 days	6.5 days	5.4 days	6.6 days	5.4 days	6.3 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	85.3%	75.0%	29.5%	75.0%	86.6%	75.0%	79.3%
Expenditure per patient day equivalent (PDE)	R 2 850	R 2 850	R 3 022	R 2 850	R 2 688	R 2 850	R 2 641	R 2 850	R 2 688
Complaint Resolution within 25 working days rate	75.0%	75.0%	60.0%	75.0%	58.2%	75.0%	44.2%	75.0%	55.6%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: W.R.M. Maphanga Head Official: Health Mpumalanga Tel No: (013) 766 3298
 * This province does not have National Central Hospitals

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
NORTHERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 650	R 650	R 524	R 650	R 555	R 650	R 588	R 650	R 483
PHC Utilisation rate	3.5visits	3.5visits	3.0	3.5visits	3.0	3.5visits	2.9	3.5visits	2.9
PHC Utilisation rate under 5 years	5visits	5visits	4.2 visits	5visits	3.6 visits	5visits	3.4 visits	5visits	3.3 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	80.0%	80.0%	38.9%	80.0%	37.0%	80.0%	40.3%	80.0%	49.1%
Complaint Resolution within 25 working days rate	100.0%	100.0%	10.1%	100.0%	55.5%	100.0%	54.1%	100.0%	65.6%
District Hospitals									
Delivery by Caesarean section rate	16.0%	16.0%	13.0%	16.0%	14.9%	16.0%	14.8%	16.0%	13.5%
Inpatient separations - Total	73 015	18 253	9 145	18 254	8 542	18 254	9 531	18 254	9 356
Patient Day Equivalents - Total	314 355	78 598	40 473	78 599	43 207	78 599	51 245	78 599	45 148
OPD Headcount - Total	210 304	52 576	31 664	52 576	35 449	52 576	43 863	52 576	39 695
Average Length of Stay	3.5days	3.5days	3.0 days	3.5days	3.4 days	3.5days	3.4 days	3.5days	3.1 days
Inpatient bed utilisation Rate	70.8%	67.9%	53.6%	68.8%	56.6%	69.7%	64.2%	70.8%	57.4%
Expenditure per patient day equivalent (PDE)	R 2 099	R 2 099	R 2 892	R 2 099	R 1 952	R 2 099	R 1 581	R 2 099	R 2 959
Complaint Resolution within 25 working days rate	100.0%	100.0%	34.7%	100.0%	60.6%	100.0%	44.1%	100.0%	85.7%
Mortality and Morbidity review rate	100.0%	100.0%	36.4%	100.0%	36.4%	100.0%	72.7%	100.0%	72.7%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	39 449	33 857	33 733	36 150	35 930	37 793	37 035	39 449	38 553
Male condom distribution rate	12.0	12.0	7.1	12.0	15.2	12.0	12.2	12.0	10.7
TB (new pulmonary) default rate	3.8%	3.8%	9.6%	3.8%	7.9%	3.8%	6.5%	3.8%	6.9%
TB AFB sputum result turn around time under 48 hours rate	85.0%	85.0%	43.1%	85.0%	49.5%	85.0%	49.5%	85.0%	57.4%
TB new client treatment success rate	100.0%	100.0%	79.9%	100.0%	78.5%	100.0%	78.2%	100.0%	66.1%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	56.8%	100.0%	72.0%	100.0%	23.8%	100.0%	19.4%
HIV Testing Coverage	96.0%	96.0%	15.7%	96.0%	22.8%	96.0%	17.2%	96.0%	22.7%
Maternal, child and women health									
Immunization coverage under 1 year	95.0%	95.0%	87.4%	95.0%	84.2%	95.0%	84.7%	95.0%	82.2%
Vitamin A coverage 12 - 59 months	60.0%	60.0%	34.0%	60.0%	27.0%	60.0%	26.4%	60.0%	28.2%
Measles 1st dose under 1 year coverage	98.0%	98.0%	91.9%	98.0%	83.7%	98.0%	84.5%	98.0%	82.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	85.7%	95.0%	85.0%	95.0%	84.1%	95.0%	85.4%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	89.9%	90.0%	97.0%	90.0%	86.4%	90.0%	76.9%
Cervical cancer screening coverage	45.0%	45.0%	30.8%	45.0%	29.6%	45.0%	30.8%	45.0%	31.3%
Antenatal 1st visits before 20 weeks rate	55.0%	55.0%	84.4%	55.0%	57.6%	55.0%	55.4%	55.0%	53.7%
Children under 5 years diarrhoea with dehydration incidence	25/1000	25/1000	17.1	25/1000	9.5	25/1000	43.4	25/1000	27.4
Children under 5 years pneumonia incidence	20/1000	20/1000	75.5	20/1000	65.7	20/1000	43.4	20/1000	27.4
Infant 1st PCR test positive within 2 months rate	6.0%	6.0%	2.9%	6.0%	3.7%	6.0%	3.0%	6.0%	3.0%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	1.30	1.30	0.99	1.30	0.88	1.30	0.93	1.30	0.86
EMS P1 urban response under 15 minutes rate	60.0%	60.0%	59.0%	60.0%	72.6%	60.0%	62.2%	60.0%	68.2%
EMS P1 rural response under 40 minutes rate	40.0%	40.0%	54.9%	40.0%	50.4%	40.0%	63.2%	40.0%	63.8%
EMS P1 calls response under 60 minutes rate	60.0%	60.0%	48.8%	60.0%	43.9%	60.0%	65.3%	60.0%	42.2%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	25.0%	25.0%	22.9%	25.0%	24.2%	25.0%	27.3%	25.0%	25.6%
Inpatient separations - Total	14 200	3 350	2 976	3 450	2 713	3 750	2 663	3 650	2 693
Patient Day Equivalents - Total	75 000	11 000	21 917	15 000	20 108	29 000	20 378	20 000	20 301
OPD Headcount - Total	80 000	20 000	23 712	20 000	20 148	20 000	17 661	20 000	20 081
Average Length of Stay	4.8days	4.8days	3.8 days	4.8days	4.0 days	4.8days	4.4 days	4.8days	4.0 days
Inpatient bed utilisation Rate - Total	72.0%	72.0%	68.8%	72.0%	66.1%	72.0%	71.3%	72.0%	66.4%
Expenditure per patient day equivalent (PDE)	R 1 805	R 1 805	R 1 573	R 1 805	R 1 871	R 1 805	R 2 985	R 1 805	R 2 977
Complaint Resolution within 25 working days rate	100.0%	100.0%	75.0%	100.0%	28.6%	100.0%	0%	100.0%	0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	-	-	-	-	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Delivery by Caesarean section rate	50.0%	50.0%	56.9%	50.0%	54.6%	50.0%	57.7%	50.0%	56.3%
Inpatient separations - Total	26 416	6 604	6 627	6 690	6 471	6 518	6 442	6 604	6 404
Patient Day Equivalents - Total	208 875	52 352	51 273	52 453	52 345	51 818	53 584	52 252	53 751
OPD Headcount - Total	120 472	30 118	28 915	30 218	27 153	30 018	29 971	30 118	33 807
Average Length of Stay	5.3days	5.3days	6.1 days	5.3days	6.6 days	5.3days	6.6 days	5.3days	6.5 days
Inpatient bed utilisation Rate - Total	73.0%	73.0%	67.8%	73.0%	70.9%	73.0%	71.1%	73.0%	69.6%
Expenditure per patient day equivalent (PDE)	R 3 256	R 3 256	R 3 856	R 3 256	R 3 852	R 3 256	R 3 640	R 3 256	R 3 545
Complaint Resolution within 25 working days rate	80.0%	80.0%	13.6%	80.0%	43.8%	80.0%	53.8%	80.0%	65.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Ms. G. Mollapoane Head Official: Health Northern Cape Tel No (053) 830 0806
 * This province does not have National Central Hospitals

Mr. S. Motoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
NORTH WEST
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 324	R 324	R 592	R 324	R 690	R 324	R 0	R 324	R 0
PHC Utilisation rate	3.0	3.0	2.4	3.0	-	3.0	2.2	3.0	2.3
PHC Utilisation rate under 5 years	5.0 visits	5.0 visits	7.0 visits	5.0 visits	5.7 visits	5.0 visits	5.4 visits	5.0 visits	5.6 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	90.0%	90.0%	69.4%	90.0%	68.9%	90.0%	64.2%	90.0%	71.9%
Complaint Resolution within 25 working days rate	90.0%	90.0%	92.9%	90.0%	100.0%	90.0%	40.1%	90.0%	54.4%
District Hospitals									
Delivery by Caesarean section rate	18.0%	18.0%	20.4%	18.0%	23.7%	18.0%	23.9%	18.0%	27.8%
Inpatient separations - Total	92 354	23 089	19 543	23 089	20 797	23 088	20 739	23 088	19 104
Patient Day Equivalents - Total	485 936	121 484	102 300	121 484	114 361	121 484	112 709	121 484	111 268
OPD Headcount - Total	390 766	97 692	54 960	97 692	75 258	97 691	68 243	97 691	61 895
Average Length of Stay	3.6 days	3.6 days	4.0 days	3.6 days	3.9 days	3.6 days	4.0 days	3.6 days	4.4 days
Inpatient bed utilisation Rate	75.0%	75.0%	59.3%	75.0%	61.3%	75.0%	62.5%	75.0%	63.4%
Expenditure per patient day equivalent (PDE)	R 920	R 920	R 2 243	R 920	R 2 793	R 920	R 0	R 920	R 0
Complaint Resolution within 25 working days rate	85.0%	85.0%	99.2%	85.0%	95.4%	85.0%	99.0%	85.0%	98.2%
Mortality and Morbidity review rate	100.0%	100.0%	66.7%	100.0%	88.9%	100.0%	88.9%	100.0%	66.7%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	192 849	181 557	164 047	3 767	182 263	3 767	189 342	3 767	163 007
Male condom distribution rate	9.9	9.9	19.9	9.9	22.3	9.9	22.2	9.9	28.9
TB (new pulmonary) default rate	6.5%	6.0%	2.3%	6.0%	3.8%	6.0%	0%	6.0%	0%
TB AFB sputum result turn around time under 48 hours rate	80.0%	80.0%	73.7%	80.0%	77.3%	80.0%	80.3%	80.0%	83.1%
TB new client treatment success rate	75.0%	75.0%	24.2%	75.0%	39.0%	75.0%	0%	75.0%	0%
Percentage of HIV-TB co-infected patients placed on ART	63.6%	63.6%	41.9%	63.6%	66.7%	63.6%	38.6%	63.6%	43.7%
HIV Testing Coverage	97.2%	97.2%	2.5%	97.2%	32.1%	97.2%	29.3%	97.2%	32.8%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	86.2%	90.0%	92.6%	90.0%	89.4%	90.0%	95.7%
Vitamin A coverage 12 - 59 months	43.0%	43.0%	41.4%	43.0%	45.8%	43.0%	45.1%	43.0%	53.2%
Measles 1st dose under 1 year coverage	95.0%	95.0%	95.7%	95.0%	95.0%	95.0%	92.4%	95.0%	99.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	155.0%	90.0%	90.0%	90.0%	94.8%	90.0%	101.4%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	165.8%	90.0%	107.6%	90.0%	98.5%	90.0%	97.8%
Cervical cancer screening coverage	50.0%	50.0%	62.2%	50.0%	88.7%	50.0%	80.7%	50.0%	85.4%
Antenatal 1st visits before 20 weeks rate	48.0%	48.0%	45.1%	48.0%	52.0%	48.0%	52.2%	48.0%	51.5%
Children under 5 years diarrhoea with dehydration incidence	<100/K	<100/K	16.3	<100/K	16.7	<100/K	19.6	<100/K	30.4
Children under 5 years pneumonia incidence	<100	<100	55.3	<100	40.6	<100	26.4	<100	18.6
Infant 1st PCR test positive within 2 months rate	<3	<3	2.6%	<3	2.8%	<3	1.6%	<3	2.6%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	0.28	0.28	0.16	0.28	0.19	0.28	0.55	0.28	0.33
EMS P1 urban response under 15 minutes rate	62.0%	62.0%	144.7%	62.0%	59.9%	62.0%	65.1%	62.0%	58.3%
EMS P1 rural response under 40 minutes rate	77.0%	77.0%	148.3%	77.0%	73.8%	77.0%	69.1%	77.0%	64.7%
EMS P1 calls response under 60 minutes rate	72.0%	72.0%	49.0%	72.0%	84.7%	72.0%	82.7%	72.0%	73.8%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	40.0%	40.0%	42.0%	40.0%	40.9%	40.0%	43.5%	40.0%	51.9%
Inpatient separations - Total	136 000	34 000	24 252	34 000	25 368	34 000	25 346	34 000	29 481
Patient Day Equivalents - Total	766 000	196 500	189 315	196 500	213 952	196 500	216 019	196 500	181 674
OPD Headcount - Total	517 000	129 250	96 773	129 250	148 511	129 250	142 658	129 250	136 503
Average Length of Stay	6.0 days	6.0 days	6.0 days	6.0 days	6.1 days	6.0 days	6.2 days	6.0 days	6.2 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	80.5%	75.0%	84.7%	75.0%	86.3%	75.0%	70.2%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 055	R 2 400	R 2 127	R 2 400	R 1	R 2 400	R 1
Complaint Resolution within 25 working days rate	88.0%	88.0%	103.7%	88.0%	99.6%	88.0%	159.1%	88.0%	99.0%
Mortality and Morbidity review rate	5.0%	5.0%	100.0%	5.0%	100.0%	5.0%	100.0%	5.0%	66.7%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	-	-	-	-	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Delivery by Caesarean section rate	40.0%	40.0%	39.2%	40.0%	39.0%	40.0%	39.9%	40.0%	39.0%
Inpatient separations - Total	59 800	14 950	4 972	14 950	5 020	14 950	5 124	14 950	4 704
Patient Day Equivalents - Total	361 225	90 307	40 185	90 306	43 744	90 306	44 439	90 306	44 067
OPD Headcount - Total	309 185	77 297	26 029	77 296	36 675	77 296	33 360	77 296	34 247
Average Length of Stay	7.0 days	7.0 days	6.2 days	7.0 days	6.1 days	7.0 days	6.3 days	7.0 days	6.8 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	88.0%	75.0%	87.8%	75.0%	92.9%	75.0%	91.1%
Expenditure per patient day equivalent (PDE)	R 3 450	R 3 450	R 1 039	R 3 450	R 1 783	R 3 450	R 0	R 3 450	R 0
Complaint Resolution within 25 working days rate	75.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%

1. Information submitted by: Mr. A. Kyereh, Acting Head Official: Health North West. Tel No. (018) 388 3843
 * This province does not have National Central Hospitals

Mr. P.M Raedani Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
WESTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 526	R 526	R 495	R 526	R 520	R 526	R 464	R 526	R 556
PHC Utilisation rate	2.5	2.5	2.5	2.5	2.3	2.5	2.3	2.5	2.3
PHC Utilisation rate under 5 years	4.0 visits	4.0 visits	4.1 visits	4.0 visits	3.7 visits	4.0 visits	3.6 visits	4.0 visits	3.8 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	93.9%	93.9%	83.8%	93.9%	84.2%	93.9%	82.6%	93.9%	85.0%
Complaint Resolution within 25 working days rate	73.3%	73.3%	84.3%	73.3%	86.6%	73.3%	87.9%	73.3%	86.6%
District Hospitals									
Delivery by Caesarean section rate	24.6%	24.6%	24.1%	24.6%	26.3%	24.6%	27.0%	24.6%	25.6%
Inpatient separations - Total	264 977	66 244	66 694	66 244	66 300	66 244	67 905	66 244	71 372
Patient Day Equivalents - Total	1 276 052	319 013	321 259	319 013	323 367	319 013	320 886	319 013	321 333
OPD Headcount - Total	1 180 584	295 146	314 036	295 146	317 970	295 146	333 771	295 146	325 664
Average Length of Stay	3.2 days	3.2 days	3.2 days	3.2 days	3.2 days	3.2 days	3.1 days	3.2 days	3.0 days
Inpatient bed utilisation Rate	86.7%	86.7%	89.3%	86.7%	88.1%	86.7%	87.3%	86.7%	88.5%
Expenditure per patient day equivalent (PDE)	R 1 451	R 1 451	R 1 458	R 1 451	R 1 543	R 1 451	R 1 060	R 1 451	R 1 728
Complaint Resolution within 25 working days rate	79.2%	79.2%	71.7%	79.2%	78.8%	79.3%	79.6%	79.2%	89.2%
Mortality and Morbidity review rate	100.0%	100.0%	85.9%	100.0%	23.5%	100.0%	95.3%	100.0%	90.6%
HIV and AIDS, TB and STI control									
Total clients remaining on ART (TROA) at end of the month	157 123	144 234	138 808	149 107	146 619	153 980	149 890	157 123	150 552
Male condom distribution rate	54.1	54.1	60.2	54.1	57.8	54.1	57.8	54.1	63.5
TB (new pulmonary) default rate	6.5%	6.5%	7.3%	6.5%	7.4%	6.5%	8.5%	6.5%	6.9%
TB AFB sputum result turn around time under 48 hours rate	72.2%	72.1%	67.5%	72.2%	76.1%	72.2%	71.1%	72.2%	75.0%
TB new client treatment success rate	86.6%	86.6%	85.3%	86.6%	85.3%	86.6%	84.0%	86.6%	94.6%
Percentage of HIV-TB co-infected patients placed on ART	69.6%	69.6%	64.5%	69.6%	69.6%	69.6%	74.4%	69.6%	73.4%
HIV Testing Coverage	28.4%	28.4%	29.6%	28.4%	31.8%	28.4%	31.8%	28.4%	24.9%
Maternal, child and women health									
Immunisation coverage under 1 year	90.4%	90.4%	80.4%	90.4%	81.1%	90.4%	76.9%	90.4%	80.4%
Vitamin A coverage 12 - 59 months	40.6%	40.6%	55.8%	40.6%	37.5%	40.6%	41.3%	40.6%	34.3%
Measles 1st dose under 1 year coverage	93.1%	93.1%	82.9%	93.1%	84.3%	93.1%	79.8%	93.1%	85.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.1%	90.1%	80.5%	90.1%	84.3%	90.1%	80.3%	90.1%	84.8%
Rota Virus (RV) 2nd Dose Coverage	89.6%	89.6%	82.8%	89.6%	84.4%	89.6%	81.8%	89.6%	82.7%
Cervical cancer screening coverage	64.1%	54.7%	57.8%	64.1%	68.3%	69.4%	61.9%	68.0%	64.9%
Antenatal 1st visits before 20 weeks rate	61.0%	61.0%	59.9%	61.0%	62.6%	61.0%	60.6%	61.0%	58.7%
Children under 5 years diarrhoea with dehydration incidence	79.3	79.3	86.3	79.3	41.6	70.1	82.4	79.3	131.6
Children under 5 years pneumonia incidence	65.8	78.1	79.3	68.7	62.3	55.1	50.3	61.1	47.2
Infant 1st PCR test positive within 2 months rate	1.9%	1.9%	1.6%	1.9%	1.6%	1.9%	1.9%	1.9%	1.8%
Programme 3: Emergency Medical Services									
EMS operational ambulance coverage	0.44	-	-	-	-	-	-	0.44	0.41
EMS P1 urban response under 15 minutes rate	75.0%	75.0%	72.2%	75.0%	72.2%	75.0%	72.4%	75.0%	70.7%
EMS P1 rural response under 40 minutes rate	90.0%	90.0%	86.2%	90.0%	85.5%	90.0%	86.0%	90.0%	85.3%
EMS P1 calls response under 60 minutes rate	97.0%	97.0%	96.2%	97.0%	96.3%	97.0%	96.4%	97.0%	97.0%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Delivery by Caesarean section rate	39.6%	39.3%	42.4%	39.7%	40.7%	39.7%	41.7%	39.7%	40.4%
Inpatient separations - Total	107 943	26 491	28 248	27 724	29 697	26 733	29 157	26 994	29 426
Patient Day Equivalents - Total	555 272	139 947	140 812	138 819	147 120	137 686	143 969	138 820	141 450
OPD Headcount - Total	242 529	60 633	62 841	63 058	65 785	59 420	65 299	59 419	63 575
Average Length of Stay	3.9 days	4.0 days	3.8 days	3.8 days	3.8 days	4.0 days	3.7 days	3.9 days	3.6 days
Inpatient bed utilisation Rate - Total	84.3%	84.3%	86.1%	84.3%	90.1%	84.3%	86.7%	84.3%	85.4%
Expenditure per patient day equivalent (PDE)	R 2 117	R 2 117	R 2 002	R 2 117	R 2 037	R 2 117	R 2 113	R 2 117	R 2 083
Complaint Resolution within 25 working days rate	92.2%	92.6%	94.5%	92.6%	83.5%	92.6%	89.4%	91.1%	92.8%
Mortality and Morbidity review rate	100.0%	100.0%	107.1%	100.0%	90.7%	100.0%	111.6%	100.0%	117.9%
Programme 5: Central Hospital Services									
National Central hospitals									
Delivery by Caesarean section rate	47.7%	47.7%	47.6%	47.7%	49.6%	47.7%	50.0%	47.7%	50.4%
Inpatient separations - Total	121 482	30 371	29 197	30 371	30 031	30 371	30 281	30 369	28 515
Patient Day Equivalents - Total	1 004 309	251 077	246 916	251 077	256 660	251 077	246 296	251 078	239 848
OPD Headcount - Total	731 245	182 811	175 499	182 811	182 934	182 811	168 165	182 812	171 440
Average Length of Stay	6.0 days	6.0 days	6.2 days	6.0 days	6.2 days	6.0 days	6.0 days	6.0 days	6.1 days
Inpatient bed utilisation Rate - Total	84.7%	84.7%	84.9%	84.7%	87.6%	84.7%	84.7%	84.7%	81.2%
Expenditure per patient day equivalent (PDE)	R 3 440	R 3 440	R 3 558	R 3 440	R 3 376	R 3 440	R 3 588	R 3 440	R 3 814
Complaint Resolution within 25 working days rate	80.0%	80.0%	83.9%	80.0%	87.1%	80.0%	82.3%	80.0%	81.0%
Mortality and Morbidity review rate	78.6%	72.2%	105.6%	83.3%	105.6%	76.5%	82.4%	82.4%	79.4%
Tertiary Hospitals									
Delivery by Caesarean section rate	0%	0%	0%	Not applicable	0%	Not applicable	0%	Not applicable	0%
Inpatient separations - Total	20 191	5 048	5 718	5 048	5 521	5 048	5 322	5 047	5 225
Patient Day Equivalents - Total	137 074	34 269	34 911	34 269	34 983	34 269	32 859	34 267	31 431
OPD Headcount - Total	121 938	30 485	30 000	30 485	31 878	30 485	29 281	30 483	26 195
Average Length of Stay	4.1 days	4.1 days	3.7 days	4.1 days	3.8 days	4.1 days	3.7 days	4.1 days	3.7 days
Inpatient bed utilisation Rate - Total	84.0%	84.0%	86.5%	84.0%	84.9%	84.0%	80.1%	84.0%	78.1%
Expenditure per patient day equivalent (PDE)	R 3 707	R 3 707	R 3 326	R 3 707	R 3 554	R 3 707	R 4 309	R 3 707	R 4 200
Complaint Resolution within 25 working days rate	80.0%	80.0%	53.3%	80.0%	66.7%	80.0%	90.3%	80.0%	66.7%
Mortality and Morbidity review rate in percentage	90.0%	100.0%	150.0%	66.6%	100.0%	100.0%	100.0%	100.0%	150.0%

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